

CARE's Haiti earthquake response: the first three months

(Revenue and expenditures through March 31, most recent available)

Total revenue from fundraising appeals:

Worldwide: \$34.4 million

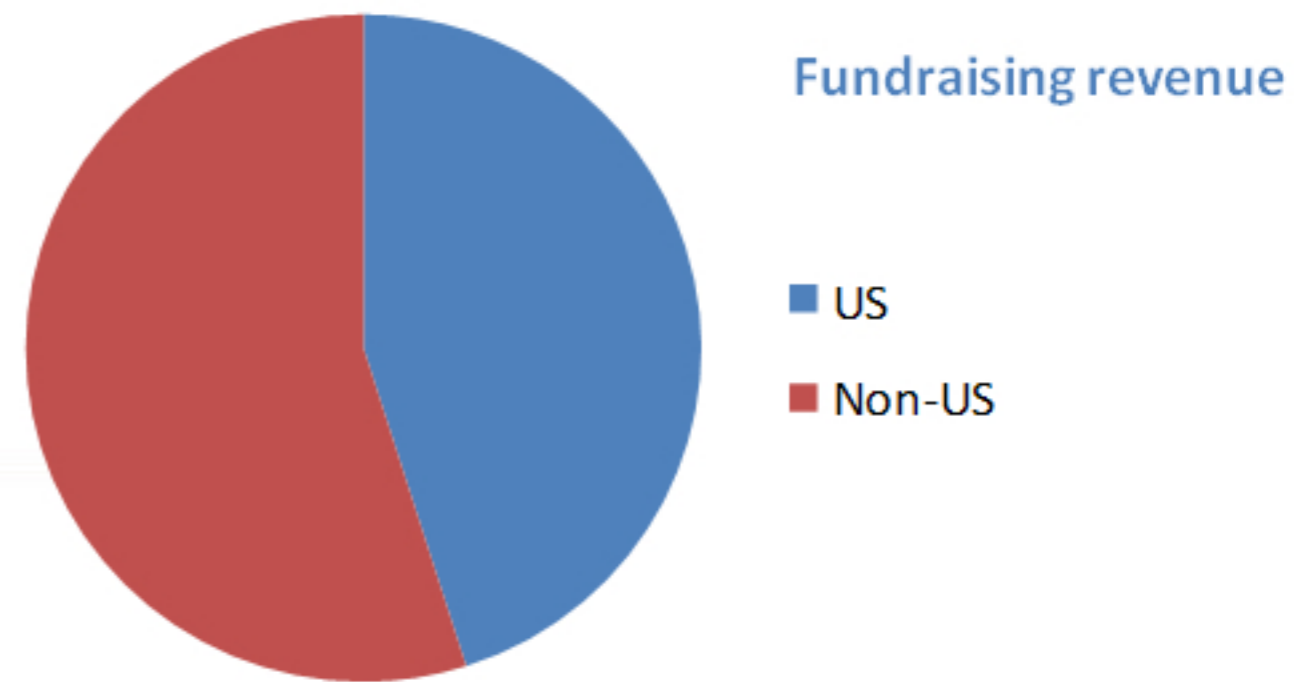
USA: \$15.5 million (included in above total)

Fundraising target for long-term reconstruction/rehabilitation (five years): \$100 million

Expenditures for initial response – cash only:

Initial Target: \$3 million

Actual: \$5.75 million



Breakdown by donor type:

Private: \$4 million

Institutional/govt.: \$1.75 million

Breakdown by sector:

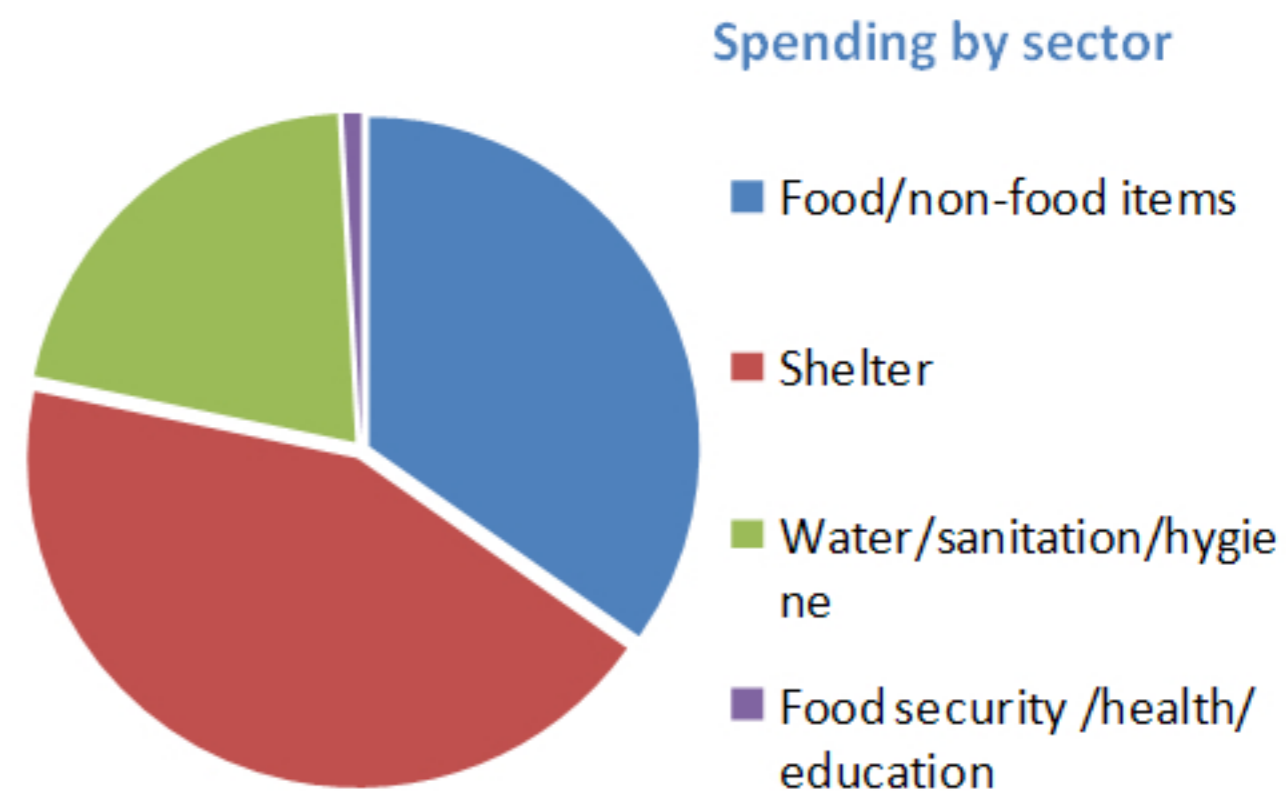
Food and non-food items: \$2 million

Shelter: \$2.5 million

Water, sanitation, hygiene: \$1.2 million

Food security, health, educ.*: \$50,000

*medium-term response, now in launch phase



Value of contributions in kind distributed*

(not included in spending listed above)

Donated through CARE USA: \$1.0 million

Negotiated locally in Haiti: \$1.3 million

*includes tarps, plastic sheeting, housing supplies, food, etc.

This puts us on track to spend approximately \$25 million in the first 12 months.

CARE's Haiti emergency response spending is monitored by an independent **advisory committee**. In addition to ongoing management oversight by CARE's regional management unit, each member of the CARE International federation has appointed a senior official with special skills in a particular focus area (program quality, finance, shelter, etc.) in support of the operation. The committee will meet regularly and visit Haiti twice a year to monitor progress to date on objectives. The **first in-country visit is targeted for June** when it will review CARE's operations, finances and long-term strategy. In addition, CARE's operations and financial expenditures are regularly reviewed by independent auditors.

